







The Decade Ahead

As we look to the decade ahead, our program must be designed to support UF's aspiration to be a premier university that the state, nation, and world look to for leadership

# HR's Purpose

To strengthen UF's preeminence and support a culture of faculty and staff engagement through human resources and talent management strategies and programs



## **Guiding Principles**

Our role must be about preeminence through people

**Drive results** 

**Promote inclusiveness** 

Be agile, forward-thinking, and bold

**Model excellence** 

# UFF UNIVERSITY of FLORIDA

# Long-term Goal #1

## Help bring strong talent to UF

We will help bring the strongest talent to UF via best practices and strategies in employment branding, sourcing and recruiting, and technology and will improve the overall experience of candidates, new hires, and the hiring authorities



# Short-term Priorities

Design targeted **onboarding** approaches to help position new hires—both faculty and staff—for success, including those transitioning to management roles as well as international employees:

- Completed process mapping
- Onboarding resources
- Service Innovation group















# Short-term Priorities

Create **clear career paths for staff** that align with organizational needs, enhance recruitment efforts, and clarify advancement opportunities

 Phase one of career frameworks now at http://hr.ufl.edu/learnandgrow/career-path/

 Phase two is expected to include crossover career paths (between job families) as well as tools to support career progression – to create a framework, rather than a path



## UF FLORIDA

# Goal #2

## **Strategic compensation**

We will design and implement a fair and competitive compensation strategy—adopting a long-term view—to help attract, retain and reward high-performing faculty and staff at all levels that leverages an appropriate intersection of merit, market, and internal equity

## **Compensation and Benefits Review**



### Sibson Consulting

**•Total Rewards Philosophy** focused primarily on staff, defining UF's approach to rewards including compensation, benefits, and the appropriate comparison markets

 $\circ$   $\mbox{External Benchmarking of Indirect Financial and Non-Financial Rewards}$  applicable to all faculty and staff

• Faculty Compensation Education presenting broad practices and emerging trends in faculty compensation across higher education landscape

• Staff Compensation Assessment and Salary Structure Design including benchmarking roughly one-third of the staff roles, a review of job family groupings, development of pay ranges and guidelines, and recommendations for difficult to fill roles

## **Compensation and Benefits Review**



o On-site stakeholder interviews were facilitated on April 8 and 9

#### **o** Participants included the following:

- o UFHR Leadership Team
- o Dave Parrot, Vice President for Student Affairs
- o Cammy Abernathy, Dean & Professor, College of Engineering
- o David Richardson, Dean & Professor, College of Liberal Arts and Sciences
- o Laura Huntley, Associate Vice President, Health Affairs
- o Mike McKee, Vice President & CFO
- o Charlie Lane, Senior Vice President & COO
- o Elias Eldayrie, Vice President & CIO
- o Curtis Reynolds, Vice President, Business Affairs
- o Angel Kwolek-Folland, Associate Provost & Professor, Provost's Office
- o Mary Anne Morgan, Director of Human Resources, IFAS
- o George Kolb, Assistant Vice President, University Budget Office
- o UFHR Liaisons Group Subset of college HR representatives





- $\,\circ\,\,$  During the stakeholder interviews, Sibson solicited information about:
  - o UF's Culture
  - o Working Environment
  - o Student Experience
  - o Strategic Goals and Initiatives
  - o Challenges and Obstacles
  - o Why Employees Choose to Work at UF
  - o Markets for Talent
  - o Turnover

## **Compensation and Benefits Review**



• Employee Value Proposition (EVP)

 "At its most basic, an EVP represents everything of value an employer provides to its employees- pay, benefits, training, career development opportunities and so on -and then it is 'marketed' to the workforce."<sup>1</sup>

IE PROPOSITION. RETRIEVED FROM <u>HTTPS://WWW.SHRM.ORG/RESOURCESANDTOOLS/HR-TOPICS/BENEF</u>

o Five Key EVP Categories

- o Opportunity
- o Rewards
- o Work
- o People
- o Organization

## **Compensation and Benefits Review**



### **o** Common themes from the stakeholder interviews

• Many individuals choose to work for UF because they identify with the university on a personal level • For example: athletics, patient care, research, developing students

- o Many individuals choose to work UF because of the benefits offered
- o UF is the largest employer in the Gainesville community
- o Individuals are attracted to the university due to career and development opportunities
- o Perception that staff are not paid competitively to other markets
- o Concern about the unpredictability of salary increases
- o Desire for systems to reward and recognize performance

## **Compensation and Benefits Review**



### **o** Next Steps

- **Compensation Philosophy:** Sibson is working through key findings to begin drafting the compensation philosophy
- Benefits Assessment: Sibson is working with the Benefits and Compensation team to benchmark UF's benefits offerings
- o Comparison Market Development: Identify comparison markets for staff compensation





# Goal #3

## **Performance management**

We will support UF's efforts toward preeminence through an aligned and contemporary approach to performance management—one that is agile and bold, focused on fostering high performance



## Short-term Priorities

Align **performance program** with best practices including:

- Alternatives to performance review process
  - Focus groups, employee/managers surveys



# Short-term Priorities

Align **performance program** with best practices including:

- Alternatives to performance review process
  - Focus groups, employee/managers surveys

Supervisors (721 responses):

- 32% Moderately/27% slightly effective
- 33% Somewhat satisfied/30% somewhat dissatisfied
- Appraisals once a year seen by many as the right timing
- Comments suggest an understanding that feedback needs to be more frequent





# Short-term Priorities

Identify and prioritize desired knowledge, skills, and behavior via **strong competency models** for staff

Success at Work project



## **Success At Work**

### Purpose:

To identify the 10-15 top Knowledge, Skills and Behaviors that contribute to an employee's success given a particular role

Will be used to create a framework to support more effective recruiting, evaluation, compensation, training, and retention tools

# UF

# **Success At Work**

### 2017

- Surveyed Human Resources job family as an initial pilot population
- Received feedback from both participants and stakeholders on how to make the survey better for the user and receive more accurate data
- In total we surveyed 22 titles with 97 incumbents, and the average response rate was 82%



### UF ENVERSITY OF FLORIDA

## Goal #4

### Leadership capabilities

We will improve leadership capabilities throughout the organization so that great leadership becomes synonymous with UF and its high-performing faculty, staff, and teams



## UF FLORIDA

# Goal #5

## Inclusion

We will work to ensure faculty and staff contribute in a way that recognizes and respects the needs of others in the community. Our guideposts will be mutual respect, transparent and interactive communication, and a positive and inclusive climate and culture



# Short-term Priorities

Implement **action items** to influence our workplace practices, interactions, and general environment based on the results of the **UF Faculty and Staff Climate Survey** 

- Chief Diversity Officer, Campus Liaisons, Senior Advisory Board
- Gators Together curriculum individual, leader, department

### • Wellness and WorkLife

• Healthy Gators survey and data

## **UF** FLORIDA

# Goal #6

## Risk aware, not risk averse

We will shift from risk averse to risk aware to protect against and mitigate any potential damage in key HR-related areas—strategic, operational, compliance, and financial and will take swift action when risks are realized



## Goal #7

## Service excellence

We will ensure HR service throughout campus is characterized by excellence – with emphasis on responsiveness, clear and prompt communication, and respect